Approved
FY 2013-2017
Capital Improvement Plan

James T. Butts, Jr., Mayor
Councilmember Michael Stevens, District 1
Councilmember Judy Dunlap, District 2
Councilmember Eloy Morales, Jr., District 3
Councilmember Ralph L. Franklin, District 4

Presented by Artie Fields, City Manager

September 25, 2012

CITY OF INGLEWOOD
FY 2013-2017 Capital Improvement Plan

Table of Contents

I. Introduction — Page Number

A. Executive Summary……..... 3

B. Readers Guide…… 4 to 6

II. Project Lists

A. Summary of FY 2012-13 Projects……. 8 to 9

B. Summary of FY 2013-17 Projects……..10 to 12

C. Summary by Fund / Funding Source……..13

D. Summary of Unfunded Projects……14 to 15

III. Project Information

A. Buildings and Facilities……..17 to 18

B. Parks…….. 19 to 20

C. Residential Sound Insulation……. 21

D. Sewer and Water Resources…….. 22 to 23

E. Streets and Transportation……..... 24 to 29

F. Successor Agency…….. 30

G. Unfunded Projects……. 31 to 40

IV. Supplemental Information

A. Glossary of Terms and Acronyms……..41 to 42

B. Acknowledgements……43

September 25, 2012

Mayor and City Council,

It is my pleasure to present the Fiscal Year 2013-2017 City of Inglewood Capital Improvement Plan (CIP). This document represents the first five-year plan that has been presented to the City Council since 1999. This 14 year gap in developing a CIP is unfortunate, because many of the City's infrastructure needs have either gone overlooked or unfunded. More disheartening is the fact that many of the past grant funds that the City received and relied upon to implement projects were lost, due to a lack of planning and organizational structure. This CIP is intended to assist the City Council in making choices about which projects should be implemented, how they should be financed and when, in order to make sure that the city does not suffer the consequences of not having a CIP in the future. Over the last year, staff began the process of correcting past shortcomings by closely tracking and making sure that all grant funds were spent in a timely manner and identifying key staff to provide leadership in implementing as many projects as possible. These efforts have been very productive and staff is prepared to continue this positive momentum in FY12-13.

The FY 13-2017 CIP identifies and describes Fifty (50) capital projects, the years in which funding each project is to occur and the method of funding. In addition to currently funded projects, the CIP also lists forty-three (43) unfunded projects, which represent deferred maintenance and future infrastructure needs.

A total of Forty-Nine (49) projects are recommended for implementation in FY 2012-13. Of these projects Nineteen (19) will be completed in FY 2012-13 and Thirty (30) are multi-year projects with completion scheduled for future fiscal years. The FY 2012-13 CIP total of $45,465,000 includes $38,065,000 for City CIP projects and $7,400,000 for Successor Agency projects.

Due to the shortfall in the General Fund, there are no General Fund resources identified for use in the Fiscal Year 2012-13 CIP Budget. Instead, the CIP budget is funded by a combination of special funds and enterprise funds. These funds include State and federal grants; grants awarded to the City by the Federal Aviation Administration (FAA) and Los Angeles World Airports (LAWA); the Community Development Block Grant Program; and revenues generated by the City's Water Utility Fund and Sewer Fund.

Several sizable projects will commence in Fiscal Year 2012-13. These include the Locust Street Senior Center Project, the Century Boulevard Mobility Improvement Project, the La Brea Boulevard Improvement Project and improvements to the City Civic Center. That said, each capital project, regardless of size, represents an important contribution and investment in our community.

This five-year CIP represents the commitment and competence of all the Public Works Department staff who worked on its development. Due to their arduous work ethic, the City is back on track to creating a beautiful city that we can all be proud to call our home or the place where we do business, worship, or recreate.

Sincerely,

Artie Fields
City Manager

I. B. Readers Guide

A Capital Improvement Plan (CIP) is an important tool for planning and managing a city's growth and development, as well as maintaining existing infrastructure. It assists to implement community's goals and objectives and encourages discussion of the City's long-range vision. There are many factors involved in developing a Capital Improvement Plan. In this section, frequently asked questions about Capital Improvement Plans are answered:

- What is a Capital Improvement Plan?
- Is there a policy behind a CIP?
- Why a five-year Capital Improvement Plan?
- How do I read a Capital Improvement Plan?
- Who prepares the CIP?
- Where does the money come from to pay for the CIP?
- What is the general philosophy behind the funding decisions?
- Will the CIP have any impact on the Operating Budget?

What is a Capital Improvement Plan?

A Capital Improvement Plan is a multi-year list of capital project proposals for construction which address infrastructure needs around the city. A capital project is a new, replacement, or improvement of existing infrastructure (City-owned facilities and properties including buildings, roads, parks, etc.) which has a minimum life expectancy of three-years and a minimum expense of $10,000. Some capital projects are one-time expenditures for initial studies associated with future capital projects.

The CIP is a very dynamic document which is typically reviewed and revised every fiscal year as the City's priorities and needs are reevaluated. While the CIP is a multi-year list of projects, it is important to note that the City Council approves appropriation of funds for projects in each annual fiscal year budget. The first year's list of projects in a CIP become the Capital Improvement Budget for that year upon City Council approval.

Is there a policy behind a Capital Improvement Plan?

The CIP is based on a long-term vision of the City, as developed by the Mayor and City Council, to maintain the reliability of the City's infrastructure and to meet the needs and desires of the community for City services. During the development of the CIP, capital projects that affect public health and safety, and/or federal-state legal mandates are given the highest priority. Emphasis is placed on capital projects that maintain existing service levels or prevent damage to critical property or disruption of service to the community. Projects that would enhance existing services or improve efficiency beyond industry standards receive secondary priority.

Why a five-year Capital Improvement Plan?

A five-year Capital Improvement Plan provides a framework for developing the City's current and longer term capital needs. The multi-year CIP provides several benefits:

Maximizes State and federal Aid - Many State and federal programs require early identification of community needs and incorporation of these needs into regional plans before the community can apply for project funding. A long-range capital improvement plan allows the community to program its needs in sufficient time to be included into regional plans and applications for funding.

Establishes the level of capital expenditures the community can safely afford - Multiple-year financial planning sets the basis from which the City Council can make annual capital project financial decisions without creating adverse impacts to existing services in the community.

Provides greater opportunity to fund larger projects - The long-range capital plan provides a mechanism for funding larger more expensive projects. This encourages a broad overview of needs and avoids a "piecemeal" approach to improving the community's infrastructure. By identifying and coordinating projects early, the most economical means of financing can be selected in advance to maintain a balance between debt service and current expenditures

Keeps the community informed of current and future projects - The Capital Improvement Plan informs the public about the short and long-range fiscal and capital development goals for the community. It assists citizens in understanding the constraints and limitations of capital improvements and community service financing.

Focuses attention on community goals, needs and capabilities - The capital improvement process ensures that City objectives, future needs, and financial capabilities are incorporated into the planning of capital projects and services. The CIP provides a mechanism for prioritizing new capital projects and programs based upon identifiable needs and available resources.

Encourages cooperation and coordination between City departments and other agencies - Early identification of community needs allows the City ample time to plan and coordinate capital project construction with other City departments and outside agencies.

Consideration of impact on the Operating Budget - The Capital Improvement Plan process encourages consideration of how projects, once completed, will affect the City's annual Operating Budget. A longer term view of operating budgets allows for advance planning of new costs, and cost savings from replacement or upgrade of facilities and infrastructure.

How Do I Read a Capital Improvement Plan?

Review of the CIP without some preparation can be frustrating to the reader who simply wants to learn and understand what the City is doing with their tax dollars. The key to understanding a CIP is realizing that the information is presented different ways. For a quick reference of projects, refer to project lists in **Section II,** entitled **Project Lists**. For brief descriptions of projects, refer to **Section III,** entitled **Project Information.** The CIP includes many terms, acronyms and a variety of fund names. Refer to section **IV Supplemental Information** for a glossary of terms, acronyms and fund names.

Preparation of the Capital Improvement Plan

The Capital Improvement Plan is prepared and updated annually with contribution from each City department. The Public Works Department and Finance Department staff coordinate closely to compile project requests and verify funding sources. Many capital projects are multi-year projects, which carry over from one fiscal year to the next. Care is given to evaluate work progress and expenses to date, in order to determine funds required for project continuance in the following fiscal year. The CIP process typically begins in the second quarter of the fiscal year with a request from the Public Works Director for suggested future projects, a "call for projects." Over the following months, project scope of work and cost estimates are developed, projects are ranked in order of priority and funding availability, and listed in an updated CIP and presented to the City Manager for review. The CIP is then presented to City Council as part of the annual fiscal year budget process.

Where does the money come from to pay for the CIP?

The cost of capital projects is allocated to several different funds depending upon the nature of the project. For example, capital projects that are associated with maintaining or upgrading the water system are paid for out of the City's Water Fund. The Water Fund generates revenue from water rate payers.

Projects which impact more than one department or program may have multiple funding sources as the total project cost is shared among various funding sources. Refer to **Section II/D,** entitled **Summary by Fund / Funding Source** for additional information.

What is the general philosophy behind the Funding Decisions?

The City uses a "pay-as-you-go" philosophy in funding capital projects whenever possible. This means that if the funds are not available in current the fund balance to complete the project, the project is deferred and not recommended for completion. An exception to this policy may occur due to extraordinary infrastructure replacement needs that arise. The City Council may approve the issuance of revenue bonds to fund large scale infrastructure repairs or replacements if current revenues will not support the needed work.

Will the CIP have any impact on the Operating Budget?

Capital projects may increase or decrease operating expenses. Projects that replace or rehabilitate existing facilities will likely decrease maintenance and operating costs, such as the annual water line replacement and street resurfacing programs. Projects that build new facilities and/or enhance services typically increase operating expenses to fund the increased staffing and maintenance needs of those facilities. Finally, a new facility or program that is the result of a capital project may increase revenue by offering a new service to residents. In this circumstance, the City may establish new fees to recover operating costs related to the new service being provided.

In Conclusion

This long-range vision of the City's infrastructure needs is the result of a combined effort and input of the City Council, City staff, and the public. These projects are intended to improve the quality of life for those who live, recreate, and work in the City of Inglewood.

II. Project Lists

A. Summary of FY 2012-13 Projects

B. Summary of FY 2013-17 Projects

C. Summary by Fund / Funding Source

D. Summary of Unfunded Projects

II. Project Lists

A. Summary of FY 2012-13 Projects

Proj No.	Project Name	Project Duration	Total Project Cost FY13 to FY17	FY 13 Budget - Approved
P166 to P195,	RSIP Projects	Multi-Year	42,861,500	10,205,691
P207	Senior Center Project	Multi-Year	20,000,000	400,000
P212	Century Blvd. Mobility Improvement	Multi-Year	28,223,025	7,000,000
P229	Sidewalk Replacement Project - CDBG	Single Year	300,252	300,252
P232	Resurfacing of Local Streets	Single Year	320,000	320,000
P406	North Park Playground Equipment Replacement	Single Year	51,725	51,725
P410	Vincent and Darby Park Electrical Upgrades	Single Year	300,000	300,000
P415	Vincent Park Multi-Purpose Field Complex	Multi-Year	1,818,000	1,818,000
P416	North Park Restroom Reconstruction	Single Year	55,000	55,000
P418	Vincent Park Lighting Improvements	Single Year	608,000	608,000
P419	Center Park Expansion	Single Year	2,600,000	2,600,000
P421	Siminski Park Improvements	Single Year	150,862	150,862
P500	Annual Sewer System Improvements	Multi-Year	4,520,000	840,000
P501	Ballona Creek Catch Basin	Single Year	235,750	235,750
P503	Annual Storm Drain System Improvements	Multi-Year	2,260,000	520,000
P602	Transit Stop Improvements	Annually	750,000	150,000
P603	La Tijera Safe Route2 Schools Cycle 9	Multi-Year	324,720	324,720
P604	Traffic Sign Replacement HSIP Cycle 4	Multi-Year	291,300	291,300
P605	Intelligent Trans System ITS Phase 4	Multi-Year	3,500,000	500,000
P607	Citywide Traffic Signal Equipment Replacement	Multi-Year	519,613	100,000
P608	Florence Ave Corridor	Multi-Year	4,100,000	600,000
P609	Van Ness Ave Resurfacing	Single Year	795,200	795,200
P610	Imperial Hwy Improvement Project	Multi-Year	1,772,246	500,000
P613	La Brea TLSP (Design costs chg to P650)	Single Year	606,000	606,000

A. Summary of FY 2012-13 Projects, contd.

Proj No.	Project Name	Project Duration	Total Project Cost FY13 to FY17	FY 13 Budget - Approved
P614	Street Lighting and Roadway Safety Improvements	Single Year	150,000	150,000
P615	Street Geometry Improvement	Annually	639,649	120,000
P620	Resurfacing of Local Streets	Annually	2,665,202	500,000
P628	Sidewalk Replacement - TDA	Multi-Year	350,000	110,000
P637	La Brea Ave Improvements Phase 2	Multi-Year	7,200,000	1,400,000
P648	LaCienega/La Tijera/Centinela Street Mod	Multi-Year	952,500	72,500
P650	Annual Traffic Signal Improvements	Annually	1,394,129	450,000
P691	Pavement Management System	Multi-Year	205,000	120,000
P692	La Brea Realignment Phase 3	Multi-Year	2,160,000	600,000
P693	Crenshaw Blvd / 84th St HSIP	Multi-Year	275,000	255,000
P695	Century Blvd. Design Project	Multi-Year	1,350,000	1,350,000
P802	Design and Install Groundwater Wells	Multi-Year	4,170,000	2,060,000
P804	Annual Water Distribution System Upgrade	Multi-Year	10,420,000	1,620,000
P808	Water System Site Improvements & Studies	Multi-Year	9,120,000	960,000
P816	Morningside Reservoir Improvement	Multi-Year	20,680,000	2,060,000
P901	City Hall Elevators Upgrade	Multi-Year	600,000	150,000
P902	City Hall Fire/Life Safety/ADA	Multi-Year	4,280,000	1,940,000
P903	Parking Structure Life Safety/ADA	Multi-Year	350,000	175,000
P904	City Hall Seismic Upgrades	Single Year	250,000	250,000
P906	Library Elevator Upgrades	Single Year	100,000	100,000
P907	Library Seismic Upgrades	Multi-Year	1,200,000	600,000
P908	Library Life Safety/ADA	Multi-Year	790,000	250,000
P909	Parking Structure Seismic Upgrades	Multi-Year	800,000	400,000
P953	Civic Center Design Services	Single Year	400,000	400,000
P990	Police Facility Seismic/Life Safety/ADA	Multi-Year	1,000,000	100,000
NEW	Crenshaw / LAX LRT Corridor Project	Multi-Year	1,100,000	
TOTALS			188,464,673	45,465,000

II. Project Lists

B. Summary of FY 2013-17 Projects

FY 2013-17 CIP PROJECTS

Proj No.	Project Name	Total Project Cost FY13 to FY17	FY 13 Budget - Approved	FY 14 Budget - Proposed	FY 15 Budget - Proposed	FY 16 Budget - Proposed	FY 17 Budget - Proposed
P166 to P195, R002, R009, R108, R111	RSIP Projects	42,861,500	10,205,691	17,794,309	14,861,500		
P207	Senior Center Project	20,000,000	400,000	9,600,000	10,000,000		
P212	Century Blvd. Mobility Improvement	28,223,025	7,000,000	16,000,000	5,223,025		
P229	Sidewalk Replacement Project - CDBG	300,252	300,252				
P232	Resurfacing of Local Streets	320,000	320,000				
P406	North Park Playground Equipment Replacement	51,725	51,725				
P410	Vincent and Darby Park Lighting Upgrades	300,000	300,000				
P415	Vincent Park Multi-Purpose Field Complex	1,818,000	1,818,000				
P416	North Park Restroom Reconstruction	55,000	55,000				
P418	Vincent Park Lighting Improvements	608,000	608,000				
P419	Center Park Expansion	2,600,000	2,600,000				
P421	Siminski Park Improvements	150,862	150,862				
P500	Annual Sewer System Improvements	4,520,000	840,000	920,000	920,000	920,000	920,000
P501	Ballona Creek Catch Basin	235,750	235,750				
P503	Annual Storm Drain System Improvements	2,260,000	520,000	420,000	360,000	480,000	480,000

B. Summary of FY 2013-17 Projects, contd.

FY 2013-17 CIP PROJECTS

Proj No.	Project Name	Total Project Cost FY13 to FY17	FY 13 Budget - Approved	FY 14 Budget - Proposed	FY 15 Budget - Proposed	FY 16 Budget - Proposed	FY 17 Budget - Proposed
P602	Transit Stop Improvements	750,000	150,000	150,000	150,000	150,000	150,000
P603	La Tijera Safe Route2 Schools Cycle 9	324,720	324,720				
P604	Traffic Sign Replacement HSIP Cycle 4	291,300	291,300				
P605	Intelligent Trans System ITS Phase 4	3,500,000	500,000	1,500,000	1,500,000		
P607	Citywide Traffic Signal Equipment Replacement	519,613	100,000	100,000	103,200	106,502	109,910
P608	Florence Ave Corridor	4,100,000	600,000	1,500,000	2,000,000		
P609	Van Ness Ave Resurfacing	795,200	795,200				
P610	Imperial Hwy Improvement Project	1,772,246	500,000	1,272,246			
P613	La Brea TLSP (Design costs chg to P650)	606,000	606,000				
P614	Street Lighting and Roadway Safety Improvements	150,000	150,000				
P615	Street Geometry Improvement	639,649	120,000	123,840	127,803	131,893	136,113
P620	Resurfacing of Local Streets	2,665,202	500,000	516,000	532,512	549,552	567,138
P628	Sidewalk Replacement - TDA	350,000	110,000		120,000		120,000
P637	La Brea Ave Improvements Phase 2	7,200,000	1,400,000	5,800,000			
P648	LaCienega/La Tijera/Centinela Street Mod	952,500	72,500	450,000	430,000		
P650	Annual Traffic Signal Improvements	1,394,129	450,000	225,000	232,200	239,630	247,299
P691	Pavement Management System	205,000	120,000	5,000		80,000	
P692	La Brea Realignment Phase 3	2,160,000	600,000	1,560,000			

B. Summary of FY 2013-17 Projects, contd.

Proj No.	Project Name	Total Project Cost FY13 to FY17	FY 13 Budget - Approved	FY 14 Budget - Proposed	FY 15 Budget - Proposed	FY 16 Budget - Proposed	FY 17 Budget - Proposed
P693	Crenshaw Blvd / 84th St HSIP	275,000	255,000	20,000			
P695	Century Blvd. Design Project	1,350,000	1,350,000				
P802	Design and Install Groundwater Wells	4,170,000	2,060,000	660,000	1,450,000		
P804	Annual Water Distribution System Upgrade	10,420,000	1,620,000	2,200,000	2,200,000	2,200,000	2,200,000
P808	Water System Site Improvements & Studies	9,120,000	960,000	960,000	960,000	4,870,000	1,370,000
P816	Morningside Reservoir Improvement	20,680,000	2,060,000	8,800,000	9,820,000		
P901	City Hall Elevators Upgrade	600,000	150,000	450,000			
P902	City Hall Fire/Life Safety/ADA	4,280,000	1,940,000	2,090,000	250,000		
P903	Parking Structure Life Safety/ADA	350,000	175,000	175,000			
P904	City Hall Seismic Upgrades	250,000	250,000				
P906	Library Elevator Upgrades	100,000	100,000				
P907	Library Seismic Upgrades	1,200,000	600,000	600,000			
P908	Library Life Safety/ADA	790,000	250,000	540,000			
P909	Parking Structure Seismic Upgrades	800,000	400,000	400,000			
P953	Civic Center Design Services	400,000	400,000				
P990	Police Facility Seismic/Life Safety/ADA	1,000,000	100,000	450,000	450,000		
NEW	Crenshaw / LAX LRT Corridor Project	1,100,000					1,100,000
TOTALS		188,464,673	45,465,000	75,281,395	51,690,240	9,727,578	6,300,460

II. Project Lists

C. Summary by Fund / Funding Source

Refer to the City of Inglewood Fiscal Year 2012-2013 Capital Improvement Program Budget for a summary of CIP projects sorted by City Fund and funding source.

II. Project Lists

D. Summary of Unfunded Projects

Proj No.	Project Name	Dept	Project Duration	Unfunded - Estimated Amount
P357	Locust Street Improvement Project	Comm Dev	Multi-Year	790,192
P372	Imperial Hwy Improvement Project	Pub Wks	Multi-Year	1,500,000
P374	City Entry Monument Project	Pub Wks	Multi-Year	600,000
P376	Transit Development Guidelines	Comm Dev	Multi-Year	500,000
P377	La Brea / Florence Transit Center	Comm Dev	Multi-Year	3,000,000
P378	La Brea Sidewalk/Streetscape	Pub Wks	Multi-Year	2,000,000
P379	North La Brea Street Improvements	Pub Wks	Multi-Year	3,000,000
P380	Aviation Blvd Project	Pub Wks	Multi-Year	750,000
P381	City Owned Parking Lot Project	Comm Dev	Multi-Year	1,500,000
P382	Prairie Avenue Project	Pub Wks	Multi-Year	2,500,000
P383	Manchester Blvd Project	Pub Wks	Multi-Year	2,000,000
P670	FY 11 Carry Over - Arbor Vitae Street Project	Pub Wks	Multi-Year	93,000
U101	City Hall ITC Computer Room HVAC	ITC	Single Year	397,000
U102	Police Facility - EOC/Training Room Renovation	PD	Single Year	100,000
U103	Police Facility - Roof, Ceiling, Office Repairs	PD	Single Year	50,000
U104	Vincent Park Irrigation Replacement	PRLS	Single Year	1,633,000
U105	Vincent Park Office Renovation	PRLS	Single Year	1,499,558
U106	Library Security System	PRLS	Single Year	290,000
U107	Darby Park Preschool Improvement	PRLS	Single Year	150,000
U108	Playhouse Improvement Project	PRLS	Single Year	150,000
U109	Tennis Court Resurfacing - Various Parks	PRLS	Single Year	136,000
U110	Weight Room Improvement - Darby & Rogers Parks	PRLS	Multi-Year	70,000
U111	Library Carpet Replacement	PRLS	Annual Recurring	70,000
U112	Circle Park Fountain Improvement	PRLS	Single Year	30,000

D. Summary of Unfunded Projects, contd.

Proj No.	Project Name	Dept	Project Duration	Unfunded - Estimated Amount
U113	City Entry Monument Project	Pub Wks	Multi-Year	2,900,000
U114	Civic Center La Brea Entrance and Water Feature	Pub Wks	Multi-Year	2,900,000
U115	Service Center Seismic Eval & Design Retrofit	Pub Wks	Multi-Year	1,300,000
U116	City Hall Windows Tinting	Pub Wks	Multi-Year	40,000
U117	City Hall Tankless Space Heating	Pub Wks	Single Year	40,000
U118	City Hall Tankless Water Heating	Pub Wks	Single Year	12,500
U119	City Hall Chillers Water Filtration	Pub Wks	Single Year	30,200
U120	City Hall Cooling Tower Replacement	Pub Wks	Single Year	250,000
U121	City Hall EOC HVAC Replacement	Pub Wks	Single Year	397,000
U122	Service Center Space Heater Upgrade	Pub Wks	Single Year	25,000
U123	Library Lecture Hall HVAC Upgrade	Pub Wks	Single Year	16,000
U124	Darby Park Electrical Panel Upgrade	Pub Wks	Single Year	17,500
U125	Darby Park Lobby HVAC Upgrade	Pub Wks	Single Year	11,500
U126	Darby Park Gym & Lobby Roof Replacement	Pub Wks	Single Year	150,000
U127	Darby Park Weight Room HVAC Upgrade	Pub Wks	Single Year	16,500
U128	Darby Park Gym Solar Vent Fan Install	Pub Wks	Single Year	16,500
U129	Veterans Building Roof Repairs	Pub Wks	Single Year	120,000
U130	Veterans Building Flooring Repairs	Pub Wks	Single Year	26,000
U131	Police Facility Elevator Upgrade	Pub Wks	Single Year	100,000
TOTAL				31,177,450

Note Regarding Project Numbers

The City of Inglewood uses four digit project numbers as a unique identifier for each capital project approved by City Council. These project numbers are issued by Finance Department. Project numbers for approved projects begin with the letter P followed by three numbers.

Some of the projects on the Unfunded Projects Summary have P numbers due to previous approval by Council. These projects are currently unfunded and are therefore moved from the active project list to the unfunded list. The remaining unfunded projects are labeled with a project number issued by Public Works Department which begins with the letter U. The U prefix project numbers are a temporary designation. Upon future approval by City Council, the U prefix numbers will be replaced by a P prefix project number.

III. Project Information

A. Buildings and Facilities

B. Parks

C. Residential Sound Insulation

D. Sewer and Water Resources

E. Streets and Transportation

F. Successor Agency

G. Unfunded Projects

City of Inglewood - CIP Project Descriptions
Buildings and Facilities

Project Title:	**City Hall Elevators Upgrade**	Project Code:	**P901**
Description	Upgrade of four existing elevators and related equipment at City Hall.		
Justification:	Improvement of life safety and building access.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$150,000**

Project Title:	**City Hall Fire/Life Safety/ADA**	Project Code:	**P902**
Description	Upgrade of City Hall fire life safety systems, emergency generators and related equipment, relocation of Council chambers to 1st floor.		
Justification:	Improvement of life safety, building access and ADA compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$1,940,000**

Project Title:	**Parking Structure Life Safety/ADA**	Project Code:	**P903**
Description	Upgrade of City Hall Parking Structure 1 for improved access and ADA compliance.		
Justification:	Improvement of life safety, structure access and ADA compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$175,000**

Project Title:	**City Hall Seismic Upgrades**	Project Code:	**P904**
Description	Upgrade of City Hall structure for seismic (earthquake) safety.		
Justification:	Improvement of life safety and code compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Single Year Project	FY 2012-13 Project Budget	**$250,000**

Project Title:	**Library Elevator Upgrades**	Project Code:	**P906**
Description	Upgrade of existing elevator and related equipment at City Library.		
Justification:	Improvement of life safety and building access.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Single Year Project	FY 2012-13 Project Budget	**$100,000**

City of Inglewood - CIP Project Descriptions
Buildings and Facilities

Project Title:	**Library Seismic Upgrades**	Project Code:	**P907**
Description	Upgrade of City Library structure for seismic (earthquake) safety.		
Justification:	Improvement of life safety and code compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$600,000**

Project Title:	**Library Life Safety/ADA**	Project Code:	**P908**
Description	Upgrade of City Library fire life safety systems, emergency generator and related equipment		
Justification:	Improvement of life safety and code compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$250,000**

Project Title:	**Parking Structure Seismic Upgrades**	Project Code:	**P909**
Description	Upgrade of City Hall - Parking Structure 1 for seismic (earthquake) safety.		
Justification:	Improvement of life safety and code compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$400,000**

Project Title:	**Civic Center Design Services**	Project Code:	**P953**
Description	Architectural design and engineering services to provide 100% design and construction drawings and related project services.		
Justification:	Provide improvement of life safety, access and code compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Single Year Project	FY 2012-13 Project Budget	**$400,000**

Project Title:	**Police Facility Seismic/Life Safety/ADA**	Project Code:	**P990**
Description	Upgrades of Police Facility seismic safety, improved access and ADA compliance; exact scope of work to be developed with further design work.		
Justification:	Provide improvement of life safety, access and code compliance.		
Funding Source:	Civic Center Project Bond Proceeds		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$100,000**

City of Inglewood - CIP Project Descriptions
Parks

Project Title:	**North Park Playground Equipment Replacement**	Project Code:	**P406**
Description	Replacement of playground equipment at City park facilities.		
Justification:	Improvements to safety and access to recreation facilities.		
Funding Source:	Grants Fund		
Project Type:	Single Year Project	FY 2012-13 Project Budget	**$51,725**

Project Title:	**Vincent and Darby Park Electrical Upgrades**	Project Code:	**P410**
Description	Design and construction of replacement electrical and field lighting upgrades.		
Justification:	Improvements to safety and access to recreation facilities.		
Funding Source:	Grants Fund		
Project Type:	Single Year Project	FY 2012-13 Project Budget	**$300,000**

Project Title:	**Vincent Park Multipurpose Field Complex**	Project Code:	**P415**
Description	Design and construction of a multipurpose field complex at Edward Vincent Park. Improvements will include synthetic field turf and retaining wall.		
Justification:	Improvements in a CDBG eligible area to improve access to recreation facilities.		
Funding Source:	Community Development Block Grant CDBG		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$1,818,000**

Project Title:	**North Park Restroom Reconstruction**	Project Code:	**P416**
Description	Improvements at North Park are a new phase of work in continuation of the FY 2011-12 North Park Restroom Project.		
Justification:	Improvements in a CDBG eligible area to improve resident access and ADA compliance.		
Funding Source:	Community Development Block Grant CDBG		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$55,000**

City of Inglewood - CIP Project Descriptions
Parks

Project Title:	**Vincent Park Lighting Improvements**	Project Code:	**P418**
Description	Design and installation of electrical system and field lighting upgrades.		
Justification:	Improvements in a CDBG eligible area to improve resident access and ADA compliance.		
Funding Source:	Community Development Block Grant CDBG		
Project Type:	Single Year Project	FY 2012-13 Project Budget	**$608,000**

Project Title:	**Center Park Expansion**	Project Code:	**P419**
Description	Design and construction of restroom, walking path and exercise stations, installation of additional lighting, improvement of grass turf and irrigation systems, addition of trees and ornamental gardens.		
Justification:	Improvements to safety and access to recreation facilities.		
Funding Source:	Grants Fund		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$2,600,000**

Project Title:	**Siminski Park Exterior Improvements**	Project Code:	**P421**
Description	Resurfacing of the outdoor basketball courts, removal/replacement of fencing, and installation of surveillance cameras throughout the park.		
Justification:	Improvements to safety and access to recreation facilities.		
Funding Source:	Grants Fund		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$150,862**

City of Inglewood - CIP Project Descriptions
Residential Sound Insulation Program

Project Title:	**RSIP- Group 7, 8, 9, 10 & R009/Retro-HVAC II**	Project Code:	P166-P194 & R009/Retro-HVAC II
Description:	Provide funds for insulating homes most heavily impacted by aircraft noise at various sites and locations throughout Inglewood. These funds provide for new acoustic windows and doors, air conditioning, heating system, attic insulation and other modifications that significantly reduce interior noise levels. The remaining funds also provide for architectural and acoustic services, construction and inspection. Retroactive HVAC installation in various insulated dwelling units.		
Justification:	Improvements to safety and sound mitigation.		
Funding Source:	LAWA & FAA Fund		
Project Type:	Multi Year Project	FY 2012-13 Project Budget	**$10,205,691**

City of Inglewood - CIP Project Descriptions
Sewer and Water Resources

Project Title:	**Annual Sewer System Improvements**		Project Code:	**P500**
Description	Improvement of existing sewer main at various locations. Scope of work includes replacement, upsizing, lining, spot repairs and update of Sewer Master Plan.			
Justification:	Existing sewer mains are more than 40 years old. CCTV inspections show cracks and holes that require immediate repair or replacement.			
Funding Source:	Sewer Fund			
Project Type:	Annual Recurring Project	FY 2012-13 Project Budget		**$840,000**

Project Title:	**Ballona Creek Catch Basin**		Project Code:	**P501**
Description	Installation of a catch basin for water runoff.			
Justification:	Project is in compliance with Proposition 84 requirements. Source of grant funds is Prop 84 administered by State Water Resources Control Board (SWRCB).			
Funding Source:	Sewer Fund; Prop 84 SWRCB			
Project Type:	Single Year Project	FY 2012-13 Project Budget		**$235,750**

Project Title:	**Annual Storm Drain System Improvements**		Project Code:	**P503**
Description	Improvement of existing storm drain pipes at various locations. Scope of work includes replacement, upsizing, lining, spot repairs and update of Master Plan.			
Justification:	Existing storm drains are more than 40 years old. CCTV inspections show cracks and holes that require immediate repair or replacement.			
Funding Source:	Sewer Fund			
Project Type:	Multi-Year Project	FY 2012-13 Project Budget		**$520,000**

City of Inglewood - CIP Project Descriptions
Sewer and Water Resources

Project Title:	**Design & Install Ground Water Wells**		Project Code:	**P802**
Description	Well siting study, design and construction of well no. 7 and well no. 8.			
Justification:	To increase City water production and decrease dependence on imported water.			
Funding Source:	Water Utility Fund			
Project Type:	Multi-Year Project	FY 2012-13 Project Budget		**$2,060,000**

Project Title:	**Annual Water Distribution System Upgrade**		Project Code:	**P804**
Description	Improvement of existing water system lines at various locations. Scope of work includes replacement, upsizing, lining, spot repairs and update of Master Plan.			
Justification:	Existing water lines are more than 40 years old. CCTV inspections show cracks and holes that require immediate repair or replacement.			
Funding Source:	Water Utility Fund			
Project Type:	Annual Recurring Project	FY 2012-13 Project Budget		**$1,620,000**

Project Title:	**Water System Site Improvements and Studies**		Project Code:	**P808**
Description	Prepare an Urban Water Management Plan and studies related to water and energy conservation. Replace existing cast iron water mains at various locations.			
Justification:	Existing cast iron water lines are more than 50 years old and require immediate repair or replacement. Studies and plan are mandated by regulatory agencies.			
Funding Source:	Water Utility Fund			
Project Type:	Multi-Year Project	FY 2012-13 Project Budget		**$960,000**

Project Title:	**Morningside Reservoir Improvement**		Project Code:	**P816**
Description	Design and construction of a new Morningside Reservoir. Design work will commence in 2012; construction is estimated to be completed in 2015.			
Justification:	The existing reservoir is out of operation. Replacement is required for water quality and to ensure adequate emergency storage.			
Funding Source:	Water Utility Fund			
Project Type:	Multi-Year Project	FY 2012-13 Project Budget		**$2,060,000**

Project Title:	**Annual Sidewalk Replacement - CDBG**	Project Code:	**P229**
Description	Sidewalk reconstruction and associated improvements in CDBG eligible areas. Improvements may include driveway approaches and pedestrian ramps.		
Justification:	Sidewalk improvements in CDBG Fund eligible areas to maintain pedestrian access and ADA compliance. Priority of work is determined by assessment of conditions.		
Funding Source:	Community Development Block Grant CDBG		
Project Type:	Annual Recurring	FY 2012-13 Project Budget	**$300,252**

Project Title:	**Annual Street Resurfacing - CDBG**	Project Code:	**P232**
Description	Resurfacing and associated improvements of local streets in CDBG areas.		
Justification:	Street improvements prioritized by Pavement Management Study.		
Funding Source:	Community Development Block Grant CDBG		
Project Type:	Annual Recurring	FY 2012-13 Project Budget	**$320,000**

Project Title:	**Transit Stop Improvements**	Project Code:	**P602**
Description	Design and construction of concrete bus stop landings and related improvements at La Brea Avenue/Centinela and Prairie Avenue/111th Street.		
Justification:	Required for pedestrian safety enhancements and traffic movement improvements.		
Funding Source:	Prop A Local Return		
Project Type:	Annual Recurring Project	FY 2012-13 Project Budget	**$150,000**

Project Title:	**La Tijera Safe Route2 Schools Cycle 9**	Project Code:	**P603**
Description	Design and construction of traffic island, curb extension, bicycle lane school sign and crosswalk improvements.		
Justification:	Required for pedestrian safety enhancements and traffic movement improvements.		
Funding Source:	Prop A Local Return and Grant		
Project Type:	Multi Year Project	FY 2012-13 Project Budget	**$324,720**

City of Inglewood - CIP Project Descriptions
Streets and Transportation

Project Title:	**Traffic Sign Replacement HSIP Cycle 4**	Project Code:	**P604**
Description	Planning and replacement of traffic signs on various streets to meet retro-reflectivity standards.		
Justification:	Required for pedestrian safety enhancements and traffic movement improvements.		
Funding Source:	Prop A Local Return and Grant		
Project Type:	Multi Year Project	FY 2012-13 Project Budget	**$291,300**

Project Title:	**Intelligent Trans System ITS Phase 4**	Project Code:	**P605**
Description	Design and installation of the Intelligent Transportation System (ITS) Phase 4 improvements involving fiber optic cable and new controllers.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Measure R Streets & Highway		
Project Type:	Multi Year Project	FY 2012-13 Project Budget	**$500,000**

Project Title:	**Citywide Traffic Signal Equipment Replacement**	Project Code:	**P607**
Description	Replacement of traffic signal equipment such as controllers, cabinets, conduit, and LED heads.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return		
Project Type:	Multi Year Project	FY 2012-13 Project Budget	**$100,000**

Project Title:	**Florence Ave Regional Transportation Project**	Project Code:	**P608**
Description	Design and reconfiguration of a 1.2 mile street segment and bicycle and pedestrian improvements.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return		
Project Type:	Multi Year Project	FY 2012-13 Project Budget	**$600,000**

Project Title:	**Van Ness Ave Resurfacing**		Project Code:	**P609**
Description	Design and construction improvements along the west-half of Van Ness Avenue, between Century Blvd and Imperial Highway.			
Justification:	Required for safety enhancements and traffic movement improvements.			
Funding Source:	Prop 1B			
Project Type:	Single Year Project	FY 2012-13 Project Budget		**$795,200**

Project Title:	**Imperial Highway Improvements**		Project Code:	**P610**
Description	Design for pavement, pedestrian safety and traffic improvements to Imperial Highway between Van Ness Avenue and Prairie Avenue.			
Justification:	Imperial Highway requires pavement replacement, pedestrian safety enhancements, traffic movement improvements and drainage improvements.			
Funding Source:	Prop 1-B			
Project Type:	Multi-Year Project	FY 2012-13 Project Budget		**$500,000**

Project Title:	**La Brea TLSP**		Project Code:	**P613**
Description	Design and installation of controllers, fiber optics, and wireless vehicle detection.			
Justification:	Required for safety enhancements and traffic movement improvements.			
Funding Source:	Prop C Local Return, Measure R Local Return, Grant			
Project Type:	Single-Year Project	FY 2012-13 Project Budget		**$606,000**

Project Title:	**Street Lighting & Roadway Safety Improvements**		Project Code:	**P614**
Description	Design and construction for traffic safety and street lighting improvements.			
Justification:	Required for safety enhancements and traffic movement improvements.			
Funding Source:	Measure R Local Return			
Project Type:	Single-Year Project	FY 2012-13 Project Budget		**$150,000**

City of Inglewood - CIP Project Descriptions
Streets and Transportation

Project Title:	**Street Geometry Improvement**	Project Code:	**P615**
Description	Design and realignment of lanes and curbs, reconfigure crosswalks and stop lines, and other related improvements. To improve traffic flow, motorist and pedestrian safety.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return		
Project Type:	Annual Recurring	FY 2012-13 Project Budget	**$120,000**

Project Title:	**Resurfacing of Local Streets**	Project Code:	**P620**
Description	Resurfacing of Local Streets in non-CDBG areas.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return		
Project Type:	Annual Recurring	FY 2012-13 Project Budget	**$500,000**

Project Title:	**Sidewalk Replacement - TDA**	Project Code:	**P628**
Description	Assessment and replacement of sidewalks and associated improvements which may include pedestrian ramps and driveway approaches.		
Justification:	Required for pedestrian safety enhancements and traffic movement improvements.		
Funding Source:	TDA Article 3		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$110,000**

Project Title:	**La Brea Avenue Roadway Improvements, Ph 2**	Project Code:	**P637**
Description	Design and construction of street improvements for pavement, pedestrian safety and traffic improvements between Hillcrest Boulevard and 104th Street.		
Justification:	Required for pedestrian safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return, Prop 1B		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$1,400,000**

Project Title:	**La Cienega/La Tijera/Centinela Street Mod**	Project Code:	**P648**
Description	Intersection reconstruction on La Cienega Blvd between Fairview Ave. and Centinela. The project involves the modification of street geometry, pedestrian access, traffic signals and markings.		
Justification:	Required for pedestrian safety enhancements and traffic movement improvements.		
Funding Source:	ARRA		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$72,500**

Project Title:	**Annual Traffic Signal Improvements**	Project Code:	**P650**
Description	Design and construction of vehicle and pedestrian detection, left turn phasing and signal pole and head upgrades.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Measure R Local Return		
Project Type:	Annual Recurring Project	FY 2012-13 Project Budget	**$450,000**

Project Title:	**Pavement Management System**	Project Code:	**P691**
Description	Inventory of existing pavements and assessment of conditions on arterial and collector routes, and Class I, II and III bikeways.		
Justification:	Required for future planning of street improvements resulting in safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$120,000**

Project Title:	**La Brea Ave Rdwy Improvements, Phase 3**	Project Code:	**P692**
Description	Realignment and improvement of the complicated La Brea Avenue at La Palma Avenue and Spruce/Market Street intersection into a continuous S-curve alignment.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return, Call For Projects		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$600,000**

Project Title:	**Crenshaw Blvd./84th Street HSIP**	Project Code:	**P693**
Description	Design and construction improvements such as median, traffic signal, right turn lane, pavement marking, traffic and speed feedback signage between 81st and 85th Streets.		
Justification:	Required for safety enhancements and traffic movement improvements.		
Funding Source:	Prop C Local Return, Grant		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$255,000**

Project Title:	**Century Boulevard Design Project**	Project Code:	**P695**
Description	Design improvements on Century Boulevard from Van Ness Avenue to Felton Avenue.		
Justification:	Century Boulevard requires pavement replacement, pedestrian safety enhancements, traffic movement improvements and drainage improvements.		
Funding Source:	Prop C; SAFETEA-LU Federal		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$1,350,000**

Project Title:	**Crenshaw / LAX LRT Corridor Project**	Project Code:	**New**
Description	Design and construction of a Light Rail Transit Project along the Crenshaw Boulevard corridor. The project is managed by L.A. Metro. City of Inglewood is responsible for 3% of project total. City's costs will be amortized with first payment to begin June 2017.		
Justification:	Construction of the light rail project will improve regional transportation, and also provide improvements to pavement, pedestrian access and safety, traffic movement and traffic safety.		
Funding Source:	Measure R Local Return; Prop A		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$1,100,000**

City of Inglewood - CIP Project Descriptions
Successor Agency

Project Title:	**Senior Center Project**	Project Code:	**P207**
Description	Design and construction of a new Senior Center.		
Justification:	Improvements to safety, ADA compliance and community access to facilities.		
Funding Source:	Successor Agency (ROPS) Fund		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$400,000**

Project Title:	**Century Blvd Mobility Improvement**	Project Code:	**P212**
Description	Construction improvements on Century Blvd. from Van Ness to Fulton. Scope of work includes pavement replacement, improvements to traffic flow, pedestrian safety, streetscape, public right of way landscape, and drainage.		
Justification:	Century Boulevard conditions requires pavement replacement, pedestrian safety enhancements, traffic movement improvements and drainage improvements.		
Funding Source:	Successor Agency (ROPS) Fund		
Project Type:	Multi-Year Project	FY 2012-13 Project Budget	**$7,000,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Locust Street Improvement Project**	Project Code:	**P357**
Description	Improvements to the Veteran's Building including electrical, plumbing, and roofing upgrades.		
Justification:	Interim improvements to recreation facilities.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$790,192**

Project Title:	**Imperial Highway Improvement Project**	Project Code:	**P372**
Description	Improvements to sidewalks, bus shelters, medians and islands.		
Justification:	Required for improvement to pedestrian safety and access.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$1,500,000**

Project Title:	**City Entry Monument Project**	Project Code:	**P374**
Description	Repair and update of existing City of Inglewood monument signs at major street entries to the city.		
Justification:	Required for improvement to traffic and pedestrian way finding.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$600,000**

Project Title:	**Transit Development Guidelines**	Project Code:	**P376**
Description	Develop regulations and implementation of transit development documents.		
Justification:	Improvement to traffic and pedestrian safety.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$500,000**

Project Title:	**La Brea / Florence Transit Center**	Project Code:	**P377**
Description	Improvements to sidewalks, bus shelters and lighting.		
Justification:	Improvement to pedestrian safety and access.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$3,000,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**La Brea Sidewalk / Streetscape**	Project Code:	**P378**
Description	Sidewalk replacement and landscape improvements, 64th Street to Century Blvd.		
Justification:	Improvement to pedestrian flow, access and safety.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$2,000,000**

Project Title:	**North La Brea Street Improvements**	Project Code:	**P379**
Description	Pavement rehabilitation on La Brea Avenue, Florence Avenue to 64th Street.		
Justification:	Improvement to traffic flow and safety.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$3,000,000**

Project Title:	**Aviation Blvd Project**	Project Code:	**P380**
Description	Pavement rehabilitation, sidewalk repairs and associated improvements including pedestrian ramps and driveway approaches.		
Justification:	Required for improvement to traffic safety, pedestrian safety and access.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$750,000**

Project Title:	**City Owned Parking Lot Project**	Project Code:	**P381**
Description	Design and construct improvements for safety and architectural enhancement.		
Justification:	Improvement to safety and access.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$1,500,000**

Project Title:	**Prairie Avenue Project**	Project Code:	**P382**
Description	Sidewalk repairs and associated improvements including curb and gutters, pedestrian ramps, driveway approaches and bus shelters.		
Justification:	Required for improvement to pedestrian safety and access.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$2,500,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Manchester Blvd Project**	Project Code:	**P383**
Description	Center median landscape improvements.		
Justification:	Improvement to traffic flow and safety.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$2,000,000**

Project Title:	**Arbor Vitae Street Project - Carry over**	Project Code:	**P670**
Description	Close out expenses related to Arbor Vitae Street work completed in previous year.		
Justification:	Improvements to traffic flow safety and access.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$93,000**

Project Title:	**City Hall ITC Computer Room HVAC**	Project Code:	**U101**
Description	Replace existing HVAC equipment to the latest controls and equipment technology to enhance energy efficiency and safety operations.		
Justification:	Existing HVAC equipment is aged; repair is not cost effective. Existing equipment is not energy efficiency and is not cost effective to operate at a temperature set point required for all computer network and equipment.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$397,000**

Project Title:	**Police Facility - EOC/Training Room Renovation**	Project Code:	**U102**
Description	Renovation of the EOC/Training Room located on the sub-basement level.		
Justification:	No renovation since original construction. Improvements are required to make a functioning work space in event of critical incident.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$100,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Police Facility - Roof, Ceiling, Office Repairs**	Project Code:	**U103**
Description	Facilities renovations including roof repair at Briefing Room; repair water damage to walls, ceiling, flooring and window treatments.		
Justification:	Required to halt further water damage, avoid damage to electrical systems and eliminate potential hazards from mold contamination.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$50,000**

Project Title:	**Vincent Park Irrigation Replacement**	Project Code:	**U104**
Description	Replacement of existing irrigation system; design and installation of new system.		
Justification:	Improve maintenance and efficient operations by use of computerized program.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$1,633,000**

Project Title:	**Vincent Park Office Renovation**	Project Code:	**U105**
Description	Renovation of the Park Maintenance / Construction Office and adjacent storage areas.		
Justification:	Improve security of office and storage areas.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$1,499,558**

Project Title:	**Library Security System**	Project Code:	**U106**
Description	Upgrade of existing Polaris workstations; installation of security gates and self-check stations; install security tags on Library materials.		
Justification:	Deter theft of Library materials; improve efficiency of check-in, check-out and inventory checks.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$290,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Darby Park Preschool Improvement**	Project Code:	**U107**
Description	Replacement of flooring and windows, construction of additional storage area and a multi-purpose room.		
Justification:	Improve room and storage area; improve appearance.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$150,000**

Project Title:	**Playhouse Improvement Project**	Project Code:	**U108**
Description	Renovation of interior including restroom, ceiling, stage, lighting and dressing room. Repair or replacement of damaged furniture.		
Justification:	Improve use of room, appearance and safety.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$150,000**

Project Title:	**Tennis Court Resurfacing - Various Parks**	Project Code:	**U109**
Description	Resurface tennis courts at Rogers, Darby, Vincent, North and Ash Parks.		
Justification:	Improve playing and safety conditions.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$136,000**

Project Title:	**Weight Room Improvements**	Project Code:	**U110**
Description	Renovation of weight rooms at Darby and Rogers Parks including flooring, painting and new equipment.		
Justification:	Audit findings determined weight rooms are inoperable due to age and condition of equipment.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$70,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Library Carpet Replacement**	Project Code:	**U111**
Description	Replacement of carpet at 1st, 2nd, 3rd floors and basement.		
Justification:	Improve safety and appearance. Existing carpet is in disrepair - stained, faded, soiled.		
Funding Source:	Not Identified		
Project Type:	Annual Recurring Project	Project Budget - Estimated	**$70,000**

Project Title:	**Circle Park Fountain Improvement**	Project Code:	**U112**
Description	Renovation of water fountain including new lighting and pump.		
Justification:	Improve fountain operation and illumination.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$30,000**

Project Title:	**City Entry Monument Project**	Project Code:	**U113**
Description	Develop new design; reconstruct or replace City of Inglewood monument signs at major street entries to the city.		
Justification:	Required for improvement to traffic and pedestrian way finding.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$2,900,000**

Project Title:	**Civic Center La Brea Entrance and Water Feature**	Project Code:	**U114**
Description	Design and construction for removal of existing pedestrian bridge, leveling area east of City Hall, and creation of a dramatic new entrance feature. Reconfigure intersection of La Brea Avenue and Queen Street into a traditional 4-way intersection.		
Justification:	Required for improvement to traffic and pedestrian flow, improvement to safety and enhanced appearance.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$2,900,000**

Project Title:	**Service Center Seismic Eval & Design Retrofit**	Project Code:	**U115**
Description	Evaluation, design and renovation of roof structure which also serves as employee parking area.		
Justification:	Eliminate water damage from water intrusion; improve seismic safety.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$1,300,000**

Project Title:	**City Hall Windows Tinting**	Project Code:	**U116**
Description	Install new energy efficient UV filter window laminate on east and west facing windows of City Hall building.		
Justification:	Laminate will decrease heat load and reduce costs for HVAC operation and maintenance.		
Funding Source:	Not Identified		
Project Type:	Multi Year Project	Project Budget - Estimated	**$40,000**

Project Title:	**City Hall Tankless Space Heating**	Project Code:	**U117**
Description	Retrofit existing boilers to tankless operation using state of art equipment and technology.		
Justification:	Current boilers are aged and not energy efficient. New tankless operation will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$40,000**

Project Title:	**City Hall Tankless Water Heating**	Project Code:	**U118**
Description	Retrofit existing boilers and water heating equipment to tankless operation using state of art equipment and technology.		
Justification:	Current equipment is aged and not energy efficient. New tankless operation will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$12,500**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**City Hall Chillers Water Filtration**	Project Code:	**U119**
Description	Install new zero bleed water filtration system to cooling towers and cooling water loop using state of art equipment and control technology.		
Justification:	Eliminate discharge of over 1 million gallons of water per year from cooling towers and water treatment loop systems.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$30,200**

Project Title:	**City Hall Cooling Tower Replacement**	Project Code:	**U120**
Description	Design and installation of new cooling tower with single hybrid tower system including stainless steel basin, seismic base, and variable motor drives.		
Justification:	Current equipment is aged and not energy efficient. New towers will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$250,000**

Project Title:	**City Hall EOC HVAC Replacement**	Project Code:	**U121**
Description	Replace existing HVAC equipment with state of art new equipment and control technology.		
Justification:	Current equipment is aged and not energy efficient. New HVAC will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$397,000**

Project Title:	**Service Center Space Heater Upgrade**	Project Code:	**U122**
Description	Retrofit existing infrared ceiling mount gas heaters to space heating using new state of art equipment and control technology.		
Justification:	Current equipment is aged and not energy efficient. New heating will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$25,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Library Lecture Hall HVAC Upgrade**	Project Code:	**U123**
Description	Upgrade existing pneumatic HVAC equipment and controls using state of art technology.		
Justification:	Current equipment is aged, not energy efficient, and requires manual operation. New equipment will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$16,000**

Project Title:	**Darby Park Electrical Panel Upgrade**	Project Code:	**U124**
Description	Upgrade existing 208/230 volt 400 amp single phase main electrical service to a 3 phase service.		
Justification:	Current equipment is aged and not energy efficient. New 3 phase service will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$17,500**

Project Title:	**Darby Park Lobby HVAC Upgrade**	Project Code:	**U125**
Description	Upgrade existing heating only equipment to include heating and cooling with state of art control technology.		
Justification:	Current equipment provides heating only, is aged and not energy efficient. New equipment will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$11,500**

Project Title:	**Darby Park Gym & Lobby Roof Replacement**	Project Code:	**U126**
Description	Complete removal of shingle roofing. Replace with new 30 year rated dimensional shingle roof system. Replacement of older gravel roof and restoration of newer gravel roof areas.		
Justification:	New roofing will improve the roof grade and provide better control of water run off, eliminating water damage to wooden structure and decking.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$150,000**

City of Inglewood - CIP Project Descriptions
Unfunded Projects

Project Title:	**Darby Park Weight Room HVAC Upgrade**	Project Code:	**U127**
Description	Upgrade existing HVAC equipment with state of art control technology.		
Justification:	Current equipment is aged and not energy efficient. New equipment will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$16,500**

Project Title:	**Darby Park Gym Solar Vent Fan Install**	Project Code:	**U128**
Description	Replace existing exhaust fans with solar ventilation fan and controls.		
Justification:	Current equipment is aged and not energy efficient. Some existing fans are inoperable. New equipment will reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$16,500**

Project Title:	**Veterans Building Roof Repairs**	Project Code:	**U129**
Description	Replacement of roof. Permanent repair of temporary patches.		
Justification:	Eliminate water damage from water intrusion.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$120,000**

Project Title:	**Veterans Building Flooring Repairs**	Project Code:	**U130**
Description	Replacement of existing vinyl floor tile at Seniors Center.		
Justification:	Existing wood floor is worn and not conducive for serving seniors lunches.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$26,000**

Project Title:	**Police Facility Elevator Upgrade**	Project Code:	**U131**
Description	Upgrade existing elevator to include latest technology controls and equipment.		
Justification:	Existing equipment is aged and not code compliant. New equipment will improve access, code compliance, and reduce operation and maintenance costs.		
Funding Source:	Not Identified		
Project Type:	Single Year Project	Project Budget - Estimated	**$100,000**

IV. Supplemental Information

A. Glossary of Terms, Acronyms and Fund Names

American Recovery & Reinvestment Act (ARRA) – A Federal economic stimulus package for projects such as improving education, building roads, public transportation, and other areas.

Capital Improvement Plan (CIP) Fund – A type of fund used to account for capital projects which have funds provided on a reimbursement basis, and not eligible for advanced funding. CIP Fund sources are derived from various sources such as grant funds.

Community Development Block Grant (CDBG) – These funds are provided by the U.S. Department of Housing and Urban Development (HUD) for implementation of the City's Consolidation Plan (Plan). The Plan includes CDBG, Home Ownership Made Easy (HOME) Program, the Emergency Shelter Program, and the Section 108 Loan Program. CDBG Funds are primarily used to provide capital improvements in eligible low-income areas throughout the City.

Energy Efficiency and Conservation Block Grant (EECBG) – These funds are provided by the U.S. Department of Energy. Revenues are disbursed based on population. Funds are used for projects which provide lasting improvements to energy efficiency. Goals of the program include reduced fossil fuel emissions, reduced energy use and job creation.

Gas Tax Fund - Is used to account for the City's share of State and county gasoline tax collection in accordance with provisions of the State of California Streets and Highway Code. Revenues are disbursed by the State based on population and must be used towards the maintenance and repair of City streets that serve as State and County thoroughfares.

Grind and Overlay - The process used for rehabilitating a decaying street. In this process, a thin layer of asphalt, usually 1"- 2", is ground off the top of the street. A layer of new asphalt is then applied to the surface. This process typically extends a street's life by 10 to 15 years.

Los Angeles County Metropolitan Transportation Authority (Metro) - A county agency which administers various funds used for transportation related projects.

Metropolitan Water District (MWD) – The District is responsible for supplying most all of Southern California's water needs through the California and Colorado River Aqueducts. After the water reaches Southern California, it is distributed to member agencies such as West Basin Municipal Water District. Inglewood purchases its water from West Basin.

Parking Fund - The Parking Fund is used to account for the general operations and maintenance of City parking lots and spaces. Revenues are generated from the use of these properties.

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) - Federal funds enacted August 10, 2005 for highways, safety, and transportation.

Sewer Fund - Accounts for all fees, charges, and moneys accruing to the City by virtue of owning and operating its sanitary sewer system, used for construction, operation and maintenance. Wastewater is waste that runs down sinks, toilets and other indoor drains.

A. Glossary of Terms, Acronyms and Fund Names, contd.

Slurry Seal - An asphaltic coating applied to streets (approximately ¼ inch thick) to seal the street surface and extend the useful life of the pavement.

Storm water - As the name implies, storm water is the run-off created as a result of rain. Typically, storm water enters a storm drain which goes directly to the ocean without the benefit of any treatment.

Successor Agency Funding - These funds derives revenue from Redevelopment Property Tax Trust Fund, RPTTF, (formerly referred to as tax increment) and Tax exempt bond proceeds generated from former Redevelopment Agency Tax Allocation Bonds. Under AB 26 and AB 1484 the obligations of the former Redevelopment Agency are being managed by the City of Inglewood Successor Agency.

Surface Transportation Program-Local (STP-L) – Federal funding program for a broad variety of street and highway improvement projects.

State of California Land and Water Conservation Fund – Federal grants administered through the State provide for development of recreation opportunities that are readily accessible to America's youth, adults, senior citizens and the physically or mentally challenged. Grants may also help to acquire and develop new parks of statewide or national significance.

Transportation Funds – Federal or state funds provided for transportation infrastructure improvements. Sources include recurring funds distributed based on population, as well as one time funds for specific projects.

Transportation Development Act (TDA) Article III - Funds are allocated annually on a per capita basis to both cities and the County of Los Angeles. Local agencies may either draw down these funds or place them on reserve. The TDA is administered by Los Angeles County Metropolitan Transportation Authority (Metro). TDA funds can be used for improvements to pedestrian and bicycle facilities.

Transportation Equity Act for the 21ST Century (TEA-21) - Refers to federal transportation legislation that provides funding to agencies for improvements in roads and transportation systems. This is now part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) program.

Water Fund - The Water Fund is used to account for the construction, operation and maintenance of the City's water utility system. Revenues are generated from user fees, which are adjusted periodically to meet the costs of administration, operation, maintenance, and capital improvements to the system.

West Basin Municipal Water District (WBMWD) - The City of Inglewood purchases a portion of its water from West Basin Municipal Water District (WBMWD), which is a member of the Metropolitan Water District (MWD). West Basin also operates a water-recycling facility in the City of El Segundo. Approximately 15% of the City's water supply is recycled water which is used for irrigating the City's parks and landscaped medians.

B. Acknowledgments

An interdepartmental team prepared the FY 2013-2017 Capital Improvement Plan:

Artie Fields, City Manager
Sharon Koike, Interim Finance Director
Jose Cortes, Finance Department
Keauonna Buckhanon, Finance Department, Budget Division
Yolanda Douglas, Finance Department, Budget Division
Aleathia Scott, Finance Department
Harry Frisby Jr., Acting Public Works Director
Keith Lockard, P.E., Acting City Engineer
Danita Meshack-Maden, Assistant to the Public Works Director
Public Works GIS Division
Robert M. Braden, MPA, Public Works Consultant

Thanks to the CIP Team and other departmental staff whose dedication and valuable assistance made possible the creation of this document.

The recommendations contained in this document represent our best analytical efforts and a shared organizational and community vision about Inglewood's capital needs for the next five years.