

# Town Hall Meeting Mayor James T. Butts, Jr.

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March 16, 2013  
Faithful Central, "Living Room"  
400 West Florence Avenue  
City of Inglewood  
11:00 a.m. to 1:00 p.m.



# Welcome and Introductions

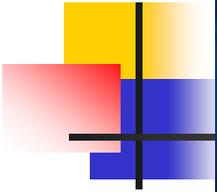


# SPACE SHUTTLE ENDEAVOUR'S FINAL JOURNEY

James T. Butts, Jr.

Mayor

Inglewood, California



Space Shuttle Time Lapse Video











## Milestones

- Madison Square Garden Purchase the Iconic Forum
- The Hollywood Park Tomorrow Development
- Public Works Capital Improvement Projects
- Residential Sound Insulation Program Fixed!



# MADISON SQUARE GARDEN

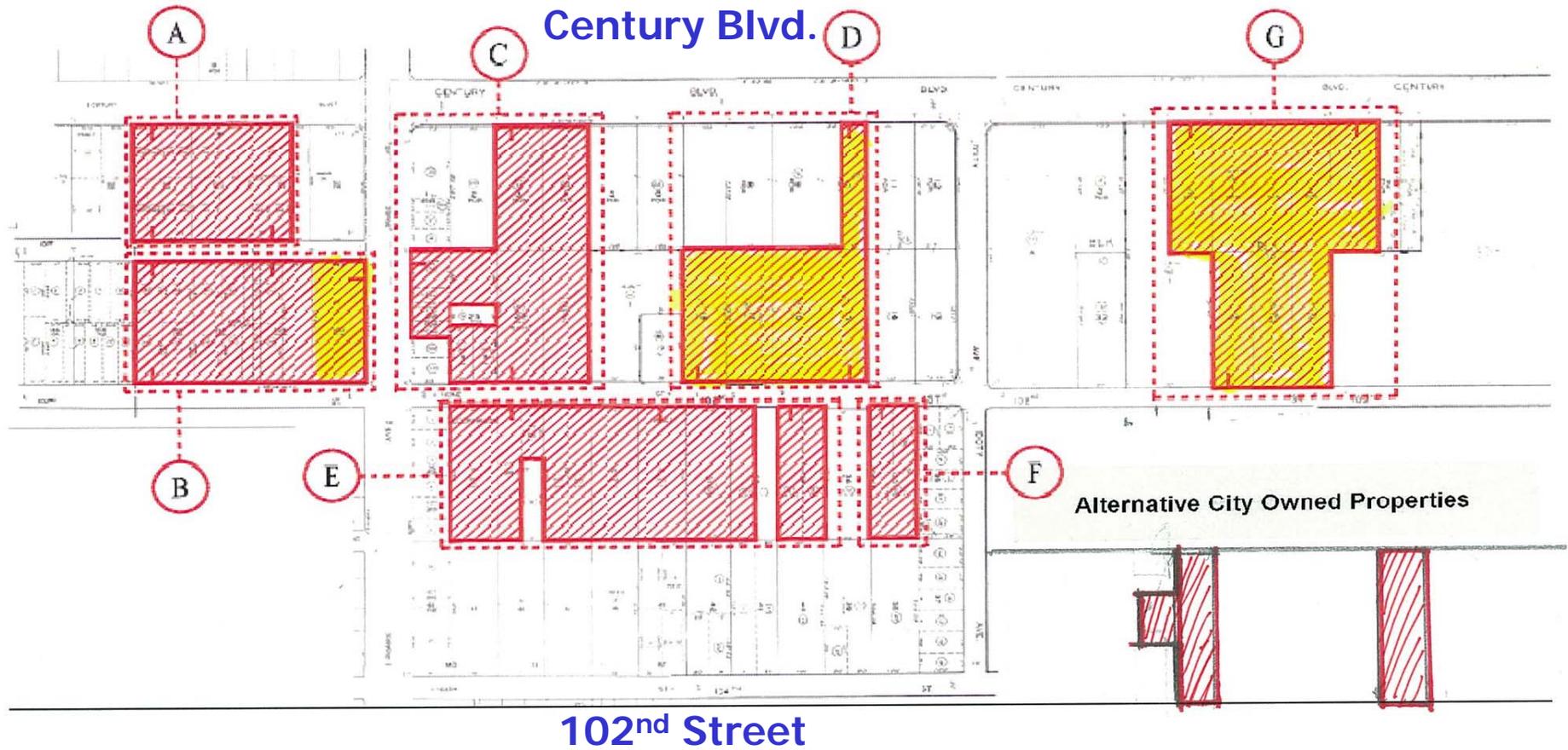
Nick Spampanato

General Manager, Forum

City Owned Properties



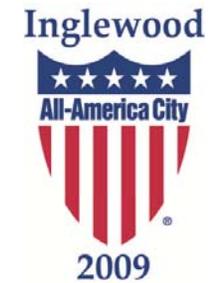
Former Agency Owned Properties





What It Is Like  
Trying To Move  
The City Forward;  
While Being  
Challenged By  
Members Who  
Aren't Interested  
In Progress

DR-5 Discussion on March 13, 2013



# HOLLYWOOD PARK TOMORROW AND CASINO OPERATIONS

Gerrard McCallum

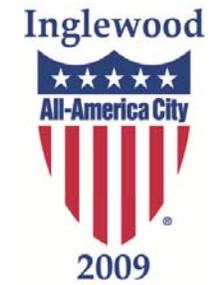
Senior Project Manager  
Hollywood Park Tomorrow



# BRASS & BRASS ENTERPRISES

Glenda Brass

CEO/Managing Partner  
Brass & Brass Enterprises, LLC



# CITY MANAGER'S REPORT

Artie Fields

City Manager  
Inglewood, California



# Crenshaw/LAX Light Rail Project



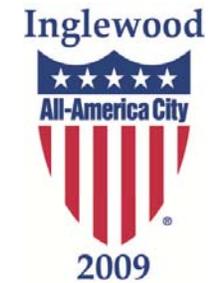
- Two (2) stations
  - Florence/West
  - Florence/La Brea
- Length is 8.5 miles
  - Start: Exposition and Crenshaw Blvd
  - End: Metro's Green Line Station (Aviation and Imperial) in El Segundo
- \$1.7 billion project
- Utility construction underway & scheduled to open in 2018





# Downtown Inglewood

- Interest to revive and repurpose the Fox Theater
- Interest in developing a market rate housing Downtown
- Public visioning for D3, as well as Downtown Inglewood, has occurred



## Super Graphics

- Has generated over a million dollars in revenue for the City
- Opportunity to showcase the City as a Marketing Venue

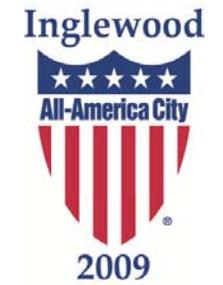




# INGLEWOOD UNIFIED SCHOOL DISTRICT REPORT

La Tanya Kirk-Carter

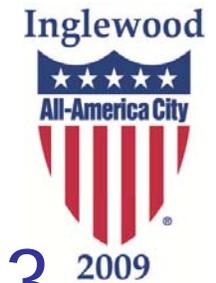
IUSD Interim State Administrator/Assistant Superintendent



# PUBLIC WORKS REPORT

Louis Atwell

Public Works Director  
Inglewood, California



# CIP Projects Planned FY 2012-13

- **Streets and Transportation Division**
  - Streets and Highways Improvements
  - Transit Stop and Sidewalk Improvements
- **Water Utilities Division**
  - Water System Improvements
  - Sewer System Improvements
  - Storm Drain Improvements



# La Brea Avenue Phase 2 P637

## ■ Description

- Street improvements along La Brea Ave from 104th Street to Hillcrest Blvd (1.1 mile)
  - Roadway and sidewalk reconstruction with median modifications
  - Estimated cost of \$4.9M

## ■ Schedule

- Design is completed, bids received, with construction Summer 2013



# Van Ness Ave Resurfacing P609

## ■ Description

- Street improvements along Van Ness Ave from Century Blvd to Imperial Hwy (1 mile)
  - Roadway resurfacing, reconstruct damaged sidewalk, curb, gutter and driveways
  - In conjunction with County Improvement
  - Estimated cost of \$1.2M

## ■ Schedule

- Design is in progress, construction by Summer 2013



# Century Blvd Improvement P212

## ■ Description

- Street improvements along Century Blvd from Van Ness Ave to Felton Ave (2.7 miles)
  - Roadway and sidewalk reconstruction with median, LED safety lighting, traffic signal, landscape, and drainage improvements
  - Estimated cost of \$37.6M

## ■ Benefits

- American's with Disabilities Act (ADA) Compliance

## ■ Schedule

- Currently under design, construction late Summer 2013-15



# Imperial Hwy Improvements P610<sup>2009</sup>

## ■ Description

- Street improvements along Imperial Hwy from Van Ness Ave to Prairie Ave (1.5 miles)
  - Roadway resurfacing and reconstruction of damaged sidewalk, curb, gutter and driveways
  - In conjunction with County
  - Estimated cost of \$3.8M

## ■ Schedule

- Design is in progress, construction in Summer 2014



# Traffic Signal Improvements P650

## ■ Description

- Traffic signal modification and safety improvements at Crenshaw Blvd and 104th Street
  - Install protected left turn signals, new LED traffic signals, and pedestrian safety improvements
  - Estimated cost of \$110,000

## ■ Schedule

- Construction start June 2013



# Annual Sidewalk Replacement P229, P628

## ■ Description

- Sidewalk reconstruction and related improvements on segments of 20 local streets
  - Reconstruct 21,000 feet<sup>2</sup> of damaged sidewalk; 13,600 feet<sup>2</sup> driveway approaches; 1,200 liner-feet related curb & gutter
  - Estimated cost of \$337,000

## ■ Schedule

- Design is completed, bids received, with construction to start March 2013



# Resurfacing of Local Streets P232, P620



## ■ Description

- Resurfacing of local streets throughout the City
  - Street resurfacing and related curb and gutter reconstruction
  - Approximately 400,000 square-feet of street to be resurfaced

## ■ Schedule

- Design is completed, bids received, with construction to start April 2013





# New Groundwater Well #7 P802

- **Description**
  - **New water well**
    - Install pumps for 1,250 gallons per minute/2,000 acre feet per year
    - Estimated cost of \$2.5M
- **Benefits**
  - Enhance capacity & reduce cost for imported water
- **Schedule**
  - Property purchase & environmental review by Sept 2013
  - Design & construction will be completed in FY 2014-15



# Annual Water System Upgrades

- **Description**
  - **Water Main Replacement Project, Phase III and IV**
    - Replace 4.5 miles of pipes on 1st, 3rd, 5th, 7th, 8th Avenues; 78th, 79th, 101st, 102nd & 104th Streets, Grace and Eucalyptus Aves.
    - Estimated cost of \$2.0M
- **Schedule**
  - Construction in Summer 2013
  - Completion in early-to-mid 2014





# Before and After





# Annual Sewer System Improvements P500



## ■ Description

- Improvements of pipes per City's Sewer Master Plan
  - Sewer Lining on Yukon Ave., between 102nd & 104th
  - Sewer Lining on 107th St., between Crenshaw & 10th
  - Sewer spot repairs; Citywide
  - Estimated Cost \$600,000

## ■ Schedule

- Construction in progress, completion by Summer 2013



# Annual Storm Drain System Improvements P503

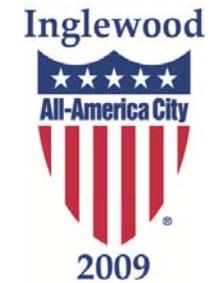


## ■ Description

- Improvements of Storm Drains
  - Various Locations Citywide
  - Catch Basin Inserts at 400 locations
  - Estimated Cost of \$500,000

## ■ Schedule

- Construction in progress, completion by April 2013

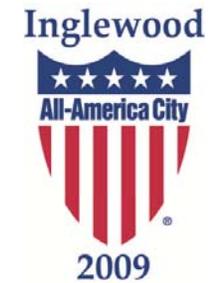


# PUBLIC SAFETY REPORT

Mark Fronterotta

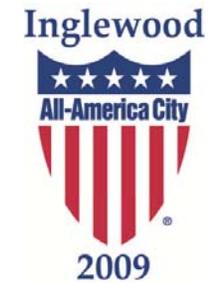
Chief of Police

Inglewood, California



# Crime Summary

	YEAR 2010	YEAR 2011	YEAR 2012	% CHANGE 2010 vs 2011	% CHANGE 2010 vs 2012	% CHANGE 2011 vs 2012
Homicide	20	13	14	-35%	-30%	8%
Rape	33	33	27	0%	-18%	-18%
Robbery	381	343	373	-10%	-2%	9%
Aggravated Assault	409	419	366	2%	-11%	-13%
Burglary	627	568	646	-9%	3%	14%
Larceny (Theft)	1342	1459	1390	9%	4%	-5%
Auto Theft	703	555	638	-21%	-9%	15%
Arson	14	32	24	129%	71%	-25%
<b>TOTAL</b>	<b>3529</b>	<b>3422</b>	<b>3478</b>	<b>-3%</b>	<b>-1%</b>	<b>2%</b>



# Gang Injunction

- A civil gang injunction, (CGI) is like a domestic violence restraining order.
- "Stay 100 yards away" prevents more domestic violence.
- With a CGI, "don't associate together in public" prevents more gang violence.

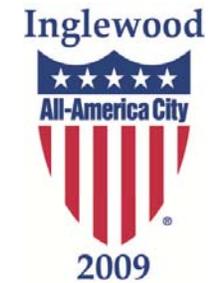




# Constitutional and Legal

- The California Supreme Court noted that “victims have rights” too.
- The Court - No 1st Amendment rights involved.

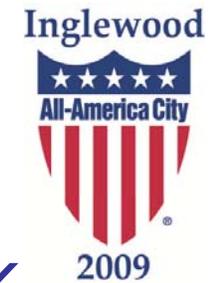




# CGI's are Good Policy

- Keep younger gang members away from more violent senior gang members.
- Proverbs (1:15) "Walk thou not in the way with them; refrain thou feet from their path."

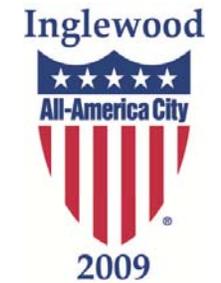




## CGI's are Effective—They Work

- Civil gang injunctions are a viable and effective tool for the reduction of violence, overall crime, urban blight, and fear of crime.
- 35% Decrease in Homicides 2010 to 2012.





# FIRST QUARTER FINANCE REPORT

David L. Esparza

Assistant City Manager/Chief Financial Officer  
Inglewood, California



# Key Economic Indicators

**Property Taxes**



*Slight Increase in Taxable Value*

**Sales Taxes**



*Up 6% Over Last 5 Quarters*

**Building Permits**



*Modest Increase*

**Utility User Taxes**



*Increase in Water / Decrease in Telecom*



# Key Economic Indicators

**“Hotel” Tax (TOT)**



*Higher Room Usage*

**Hollywood Park**



*Stable*

**Unemployment**



*Regional Unemployment Down / Last Year*

**City Expenditures**



*Under Budget (1<sup>st</sup> Quarter)*



# Adopted FY 2012-13 General Fund Budget

- Starting Point for General Fund Budget on October 1, 2012

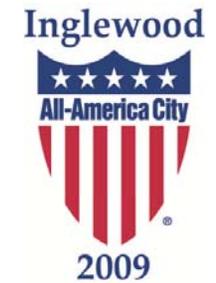
Revenues: \$ 78,927,350

Expenditures: 83,261,437

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**Shortfall: \$ (4,334,087)**

- Strategy to Bridge Shortfall:
  - Workforce Reduction Plan (-\$2.5 million)
  - Freezing Vacant Positions (-\$1.3 million)
  - Revenues from Fee Increases (+\$250,000)
  - Administrative Efficiencies (-\$250,000)



# 1st Quarter General Fund Revenue Performance

- Revenues Collected from October 1 through December 31, 2012
  - Utility Users Tax – Up \$169,000, or 5%
  - Sales Taxes – Up \$233,000, or 19%
  - Property Taxes – Up \$1.4 million, or 28% (+\$2.5 million RDA)
  - Other Local Taxes – Up \$69,000, or 3%

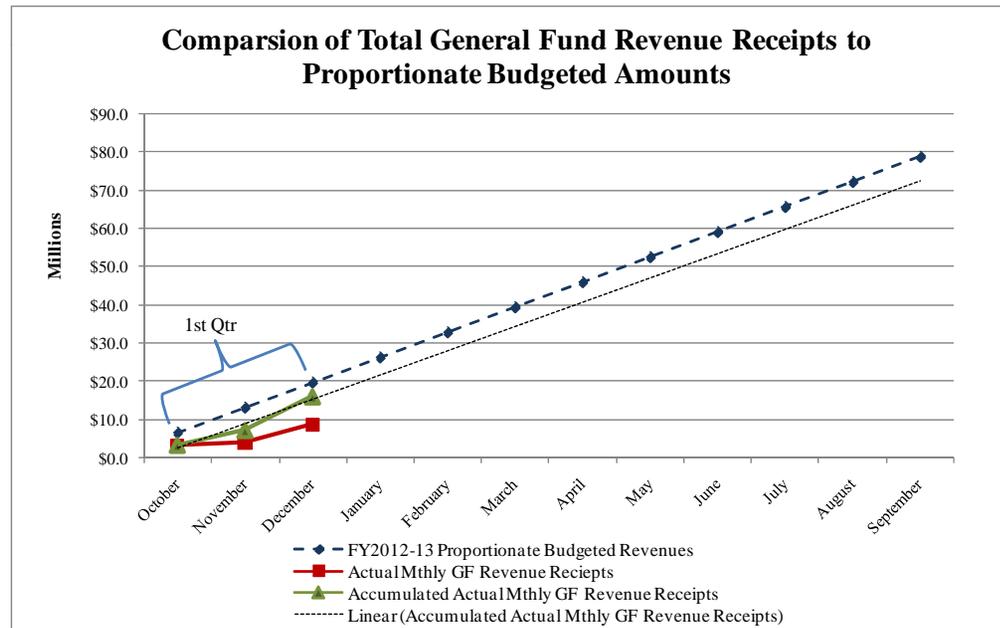
*Note: These figures are based on actual receipts, which do not account for cyclical or seasonal collection factors.*

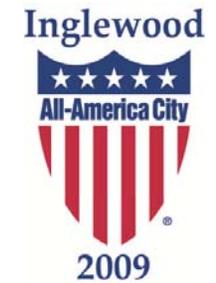




# General Fund Annual Revenue Projection

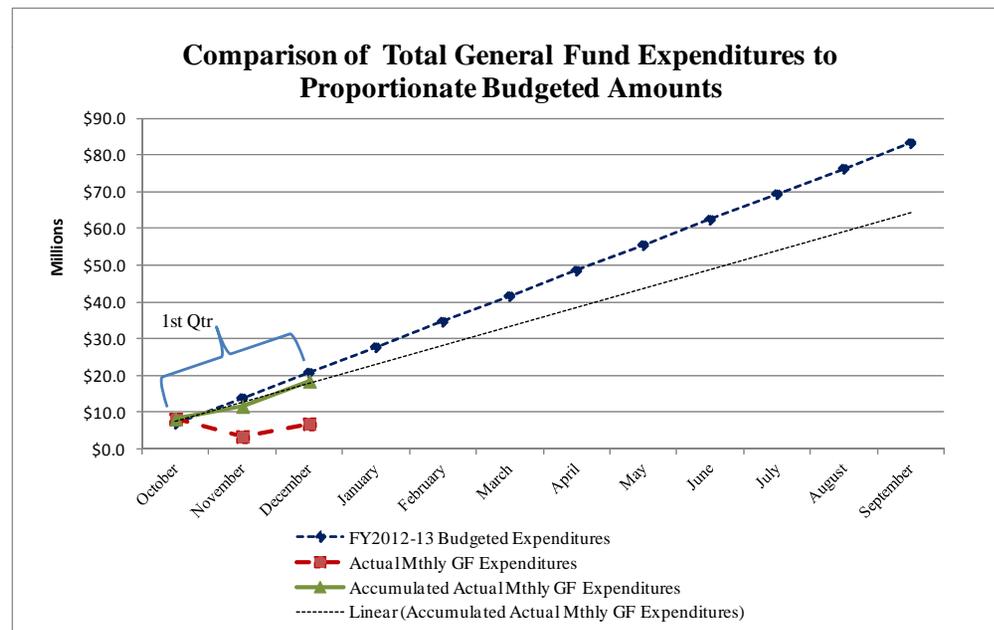
- Based on 1st Quarter Revenue Collections, actual revenues are coming in below projections.

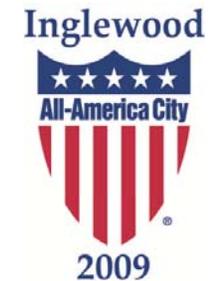




# General Fund Annual Expenditure Projection

- Based on 1st Quarter Expenditures, actual expenditures are coming in below projections.





# 1st Quarter General Fund Expenditure Performance

- Expenditures from October 1 through December 31, 2012
  - Police & Fire Services – Down \$860,467, or -6.8%
  - Economic & Community Development – Down \$31,541, or -5.6%
  - Parks, Rec, & Library Services – Up \$69,572, or 5.7%
  - Public Works – Up \$91,919, or 6.3%
- **Overall General Fund Expenditures are down -3%**

*Note: These figures are based on actual expenses, which do not account for cyclical or seasonal expenditure factors.*





# Property Transfer Tax

- **Not** an increase in Property Taxes.
- It's a Sales Tax on Property and Land sales (Commercial & Residential).
- Paid by the Buyer and financed by loan proceeds.
- Inglewood's Property Transfer Tax has **NEVER BEEN ADJUSTED**.
- **It Must Be Voted in by  $\frac{2}{3}$  of the Electorate.**
- If the recommended increase to \$4 per \$1,000 had been in effect last June, the sale of the Forum would have generated almost \$1 million to the General Fund.



# RESIDENTIAL SOUND INSULATION PROGRAM (RSI)

James T. Butts, Jr.

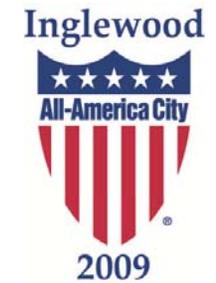
Mayor

Inglewood, California



# RSI Program Back on Track!

- Instituted an Administrative and Management Audit of the entire program.
- Findings:
  - More houses were placed into design than funds were available to complete construction.
  - Caused the City to be unable to turn year-end audit reports of completed homes.
  - Resulted in the City being ineligible to receive the annual \$9.2M LAWA RSI Grants for the past four (4) years.



## Remediation Steps

- Hired a consultant who ran Burbank's successful RSI Program to come and provide day-to-day assistance to our operations.
- Contacted LAWA and invited their accounting personnel to spend two months in-residence in our RSI Office to audit our records.
- I met with President of the Board of Airport Commissioners to open dialog with top management in LAWA.



## Remediation Steps Continued

- I met with the Executive Director of LAWA, Gina Marie Lindsey, to discuss the framework of an agreement that would allow the City to resume eligibility for LAWA grants.
- Negotiated with Deputy Executive Director, Michael Feldman, of LAWA on the structure of the agreement.
- The City sought and obtained a \$15M Noise Abatement Grant from the FAA in December of 2012.



## Remediation Steps Continued

- Prepared a Council Initiative for March 19, 2013, Council Meeting to ratify the agreement between the Executive Director of LAWA and Mayor Butts.
- Retained a construction management firm to oversee and conduct the design and construction processes for insulating our homes.
- Hire an auditing firm to complete the audits of past years of the program that were started by in-house staff and LAWA accountants.



## Remediation Steps Continued

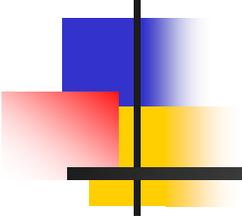
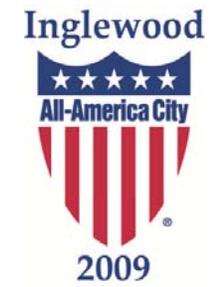
- Provide LAWA Quarterly Reports on program performance and expenditures.
- Align program staffing with program productivity metrics.
- **Insulate 1,000 residences over the next 12 months.**
- **Insulate another 1,000 residences in the following 12 months.**



# LOS ANGELES WORLD AIRPORTS

Michael Feldman

Deputy Executive Director



# Concluding Remarks

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**THANK YOU!**

