Administrative allowance allocated for 7/1/14 to 12/31/14			
Administrative fund Allowance		\$	275,000
Staff costs	_		
Community Development Director 15%	16,451		
Redevelopment Manager 100%	95,405		
Full time Senior Real Estate Specialist	74,507		
Part time Senior Real Estate Specialist	20,225		
Part time Senior Real Estate Specialist	20,225		
Senior Administrative Analyst	16,910		
subtotal Operations	_	\$	243,723
Copy machine supplies, advertising, office supplies, postage,	-		
federal express, county sewer fees, messenger services, utilities			12,000
Gordon Anderson Consulting Services Other Miscellaneous Costs			10,000
			9,277
subtotal		>	31,277